



COMMAND, CONTROL,
COMMUNICATION
AND INTELLIGENCE

OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE
6000 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-6000



JUL 12 1994

MEMORANDUM FOR DISTRIBUTION

SUBJECT: Corporation Information Management (CIM) Implementation Plan(s) to meet the CIM Strategic Plan Goals

Each of the six goals has a lead office for the development of the associated implementation plan. Six individual implementation plans will be built--one for each goal--and will be integrated into one overall CIM Implementation Plan document. There is a designated support office to cover other aspects of the implementation plan.

There will be approximately 60 days to complete the implementation plans and assistance will be available from/through Mr. Bill Leary. A complete mock up of how the plans should be built will be provided before we start. Mrs. Donna Facey is setting up a meeting for the Directorate heads involved to go over these planning guidelines. The guidelines will be provided before the meeting and the meeting will be scheduled to occur before July 22, 1994.

The following is a list of assigned personnel/offices. The goals are as stated in the CIM Strategic Plan:

GOAL	LEAD	SUPPORT
1.	BPR	FIM
2.	IT	DISA/FIM
3.	P&I	FIM
4.	ODASD(C3)	IT
5.	FIM	P&I/DISA(CFI&I)
6.	FIM	P&I

Cynthia Kendall
Cynthia Kendall

Deputy Assistant Secretary of Defense
(Information Management)

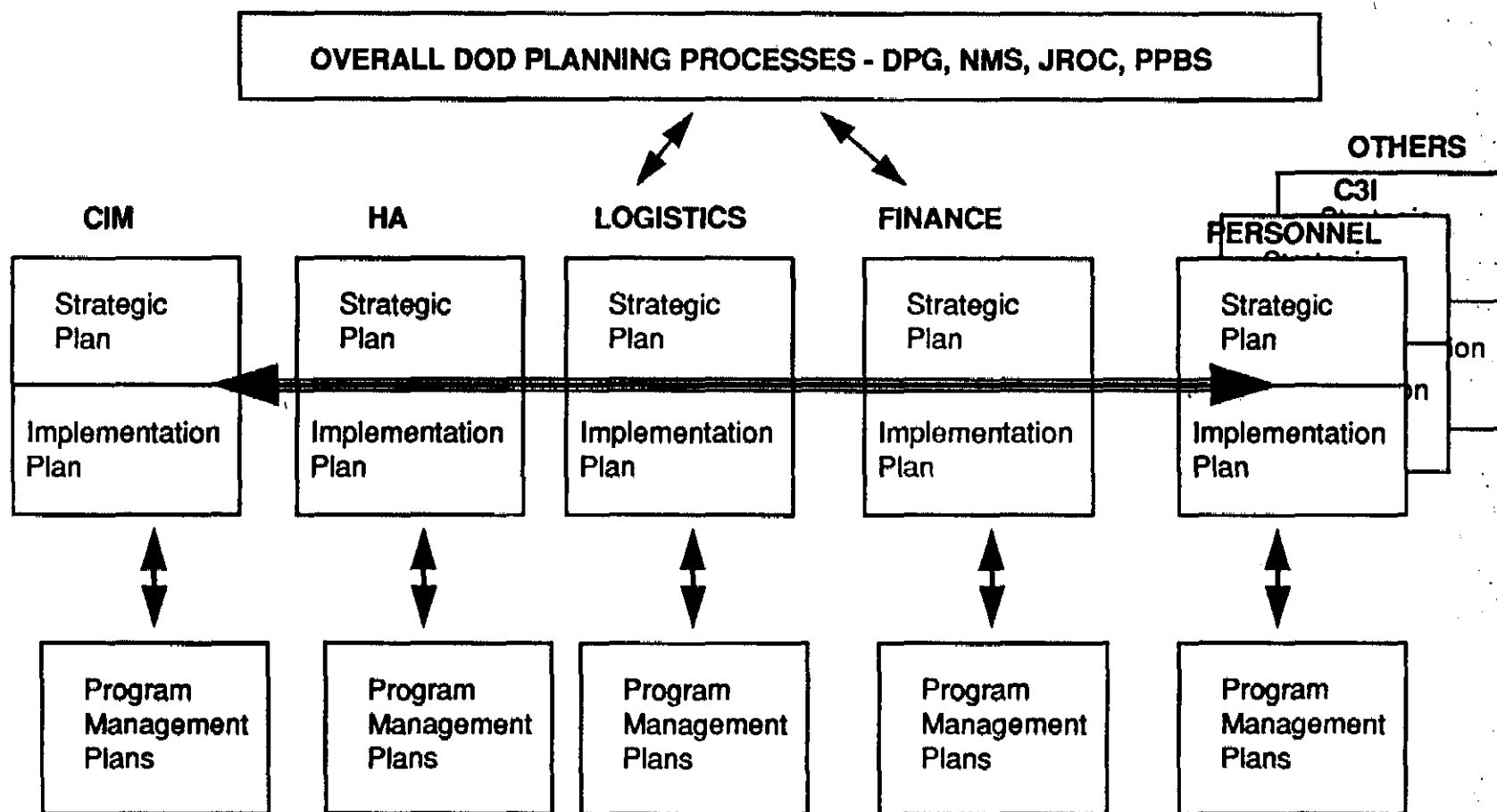
Distribution:
DASD(C3)
Director, BPR
Director, FIM
Director, IT
Director, P&I
Director, CFI&I, DISA
Director, CIM, DISA





Corporate Information Management / Enterprise Integration

PLANNING RELATIONSHIPS



SUMMARY IMPLEMENTATION PLAN

"Mock-Up" Template

INTRODUCTION

(1-3 pgs)

Strategic Plan supported by this Summary and other brief context material relating to the functional area/activity.

OVERVIEW

(4-6 pgs)

List of goals (1-N) and the set of initiatives/programs/projects that support each goal. Master schedule, total resources, overall responsibilities, total benefits and major risks for the roll-up of all the initiatives.

GOAL #1-N:

For each goal:

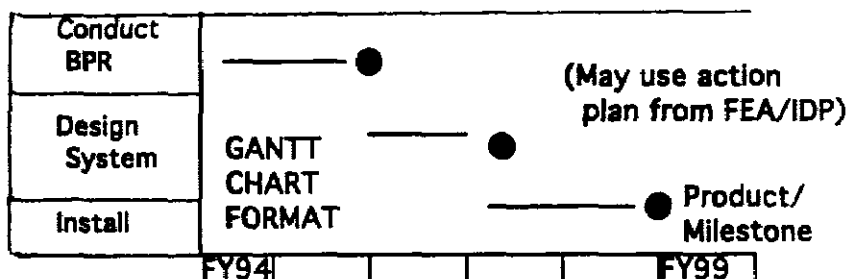
INITIATIVES

#1-M

(2-3 pgs per initiative)

Description of each Initiative, program, or project. May use descriptions of Initiatives and opportunities from FEAs/IDPs. Should address the why, what, and responsibilities. Measurable results, e.g., improvements in performance or cost, should be related to the goal (objective) that the Initiative supports.

The master schedule for this initiative is:



Schedule and Milestones

The costs of this initiative/project are:

FY	94	95	96	97	98	99
Required	100					
Funded	85					
Shortfall	15					

- In \$000

Other resources (e.g., people) are:

Benefits from this initiative are:

- May use FEA results and ROI calculations
- Include tangible and intangible benefits.

Risks and issues are: